



Weekly Executive Status Report



Project: Statewide Voter Registration System

Project Manager: W. Gary Bush

For Weeks Ending: 24-Mar-06

Project Schedule:

gbush2@covansys.com

388 days used of

336

total project days

115%

of implementation schedule expended

Project Highlights

The following represent the most important facts about the project as of this status report:

Phase 4 (Software Modification and Testing) Closing Out

- UAT has concluded and rollout to five Group A counties will begin next week.
- Final bug fixes are being completed this week.
- AAMVAnet test case transmissions were made this week and approval is expected from AAMVA next week.
- The Development Team demoed the full, bidirectional County Back-up routine for the State on Friday.
- Performance testing of the production server application was again re-scheduled for next weekend, due to the County B-U demo.
- New issues found in the Pilot Counties are being entered into SWP and are being assigned to all available developers.

Phase 5 (Pilot Implementation) Continuing with Updated Application

- The Change Management Team continue to work issues uncovered last week in Essex, Mercer, and Ocean Counties.
- Ocean County's data is being checked and validated against the legacy standards. The Change Management team was on-site this week.
- Issues uncovered by the pilot counties continue to be addressed immediately by the development team.

Phase 6 (Staged Rollout and Deployment - Remaining Sites) Scheduled for next week

- Rollout schedule has been approved by State, with Group A Go-Lives next week.
- Rollout schedule is very tight, due to numerous local elections, occurring monthly in various counties.
- Notification Cards are being redesigned to utilize a common format to replace the numerous designs of each county.

Business Transition Change Management Plan Underway

- CM staff continue to work with county staff, as required to handle new issues and additional data conversion reviews.
- Track 2 (SVRS Application) training classes have been re-scheduled for the remaining counties and municipalities to align with the new rollout schedule.
- All training sites have been acquired to support the new class schedules.
- Two sets of regional classes are being scheduled to support those county staff who missed their previous classes.
- The CBT is being prepared to provide additional training for on-going support of both current and future office staff.

Data Conversions Enter Final Phase.

- Mercer, Essex, and Ocean Counties have again been converted into the Production system.
- Group A counties' final data pull to be loaded this weekend.
- DataView sessions continue for Group B and C counties. The final group will be April 3rd.
- Final Pull dates for the remaining 13 counties have been scheduled to meet the new rollout plan. CLIP's have been sent to them.

DIA Agency interfaces for Deaths and Felons now implemented. MVC in final testing.

- Final full data loads of death and felon files have been completed. Full files will be received monthly from all 4 agencies.
- Driver's License interface will be activated when AAMVA approves the final tests of the SSA interface.
- AAMVAnet certification results have been submitted to the agency.

Recent Accomplishments

The tasks listed below were completed recently by the project team:

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P4a	Application Development	CM Team	Underway	24-Mar	Full function County Back-up system demonstrated.
P5b	Provide Support to Pilot Counties	CM Team	Underway	17-Mar	Ocean County's final pull has been loaded.
P7a4	Process Data through Conversion Programs	GLBush	Underway	13-Mar	3rd data pulls converted for Five Group A counties.
P7a4	Process Data through Conversion Programs (DataView)	GLBush	Underway	17-Mar	DataView sessions completed for Group B and C counties.

Work in Progress

The tasks listed represent the activities in which the team is engaged the week following this reporting period.

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P6b	Perform Conversion/Migration of Group 1	GLBush/CMT	Underway	31-Mar	Data conversion and Go-Lives week of 3/27
P7b2	Conduct Internal Testing (Interface, Integration)	GLBush	Underway	17-Mar	AAMVAnet scripts being run so AAMVA can validate the requirement.

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Coming Events

Upcoming Activities

The events listed below are highlights scheduled for the near future of the project.

Status	Event	Start Date	Scheduled Complete Date	Comments
Scheduled	Weekly Team Status Meetings	17-May	On-going	Every Tuesday @ 9:30AM
Re-Scheduled	Performance and Load Testing of application & systems	12-Sep	2-Apr	System adjustments require more testing

Project Scope Changes

The following changes to the project scope have been proposed by Covansys to The State of New Jersey

CR Status	Change Request	Change Request Owner	CR Approval Date	CR Impact	Comments
Accepted	Addition of 6th county to Pilot Group	WG Bush	4-Apr-05	Medium	6th county now confirmed
Approved	All-Oracle Database for all servers	WG Bush	30-Jun-05	Large	Cost reduction approved.
Completed	Workflow changes for DIA screens	WG Bush	TDB	Medium	Final screens implemented
Approved	End-user hardware increase above proposal estimates	WG Bush	22-Jul-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Print Servers for each county (21)	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Cost Savings to State by dropping end-user hardware M&S in lieu of ordering additional replacement hardware.	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Server Racks for Mercer and Essex Counties	WG Bush	24-Aug-05	Small	State will purchase this HW through Covansys.
Approved	Additional PC purchases for Missed and Increased Counts to Counties	WG Bush	29-Aug-05	Medium	State will purchase this HW through Covansys.

High Level Project Schedule

ID	Task Name	Duration	Start	06/2/12	Mar '06/2/26	Apr '06/3/12	May '06/3/26	Jun '06/4/9	Jul '06/4/23	Jul '06/5/7	Jul '06/5/21	Jul '06/6/4	Jul '06/6/18	Jul '06/7/2
1	New Jersey Statewide Voter Registration System (SVRS)	723 days	Tue 3/1/05											
2	Phase 1 - Project Initiation Phase	44 days	Tue 3/1/05											
40	Milestone 1 - Project Kickoff Meeting Completed	0 days	Wed 3/9/05											
41	Milestone 2 - Application Demonstration Completed	0 days	Wed 3/16/05											
42	Phase 2 - Business Needs Assessment / Gap Analysis	46 days	Wed 3/9/05											
86	Milestone 3 - Requirement Documents Accepted	0 days	Wed 5/11/05											
87	Phase 3 - Design and Implementation Planning	78 days	Thu 4/14/05											
139	Milestone 4 - Detail Design Completed	0 days	Wed 5/25/05											
140	Phase 4 - Software Modification and Testing	133 days	Mon 5/9/05											
141	P4a - Application Configuration/ Development	70 days	Mon 5/23/05											
153	P4b - User Acceptance Test Plan (Application with Conversion Data)	24 days	Mon 5/9/05											
163	P4c - Pilot Implementation and Support Plan	25 days	Thu 7/28/05											
169	P4d - Training Materials and Documentation	30 days	Wed 7/20/05											
175	P4e - Application Manuals and Supporting documentation	45 days	Thu 8/25/05											
182	P4f - User Acceptance Testing	60 days	Mon 8/22/05											
193	P4g - Establish Managed Server Sites	50 days	Tue 7/5/05											
208	P4h - Organizational Change Management Implementation	46 days	Thu 8/4/05											
215	Milestone 5 - User Acceptance of Full Function Application Begins	0 days	Thu 9/1/05											
216	Milestone 6 - User Acceptance of Full Function Application Complete	0 days	Mon 11/14/05											
217	Phase 5 - Pilot Implementation	122 days	Wed 8/31/05											
218	P5a - Pilot Selection and Training	21 days	Wed 8/31/05											
226	P5b - Pilot Installation and Support	74 days	Wed 9/14/05											
227	P5b-Verify HW/SW for Production Site	2 days	Wed 9/14/05											
228	P5b-Install Pilot Site Workstations and Peripherals	20 days	Wed 9/14/05											
229	P5b-Convert/Migrate Pilot Site Data to SVRS	10 days	Tue 11/15/05											
230	P5b-Execute Pilot Implementation Plan - Full Production System	15 days	Wed 11/30/05											
231	P5b-Provide Support	15 days	Wed 11/30/05											
232	P5b-Begin Installs of Rollout Site Workstations and Peripherals	15 days	Mon 11/28/05											
233	P5b-Document Pilot Results	15 days	Wed 11/30/05											
234	P5b-Distribute/Review Pilot Implementation Results with Key Stakeholders	5 days	Wed 12/14/05											
235	P5b-Review/Submit/Obtain Signoff of Pilot Site Results for Full Implementation	5 days	Wed 12/21/05											
236	Roll out Delay	79 days	Tue 11/1/05											
237	Milestone 7 - Production Installation Certification	0 days	Thu 9/15/05											
238	Milestone 8 - Pilot Site Implementation Completed	0 days	Wed 12/28/05											
239	Phase 6 - Staged Rollout and Deployment - Remaining Sites	63 days	Thu 2/23/06											
240	P6a - Training and Assessment Survey for Full Production	63 days	Thu 2/23/06											
241	P6a-Review Training and Post Implementation Support Plan	4 days	Thu 2/23/06											
242	P6a-Training of End Users by Groups	54 days	Wed 3/1/06											
243	DRs Review/Submit/Obtain Signoff of Full Implementation Training Results	5 days	Tue 3/14/06											

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243	P6a-Review/Submit/Obtain Signoff of Full Implementation Training Results	5 days	Tue 5/16/06	
244	P6b - Full Deployment and Production Implementation Tracking	63 days	Thu 2/23/06	
245	P6b- Execute Rollout Plan (Grouped Sites)	63 days	Thu 2/23/06	
246	P6b-Update System Software with Pilot Fixes	2 days	Thu 2/23/06	
247	P6b-Begin Remaining Installs of Rollout Site Workstations and Peripherals	9 days	Thu 2/23/06	
248	P6b-Election Avoidance Period	3 days	Wed 3/8/06	
249	P6b-Perform Conversion/Migration of Group 1	15 days	Mon 3/13/06	
250	P6b-Perform Conversion/Migration of Group 2	10 days	Mon 4/3/06	
251	P6b-Perform Conversion/Migration of Group 3	10 days	Mon 4/17/06	
252	P6b-Perform Conversion/Migration of Group 4	11 days	Mon 5/1/06	
253	P6b-Review/Submit/Obtain Signoff of Full Implementation Results	15 days	Tue 5/2/06	
254	Milestone 9 - All Users Trained	0 days	Mon 5/15/06	
255	Milestone 10 - Implementation Complete to all Sites	0 days	Mon 5/22/06	
256	Phase 7 - Conversion and Interface	300 days	Mon 3/14/05	
257	P7a - Data Conversion	300 days	Mon 3/14/05	
258	P7a1 - Data Conversion and Migration Plan	17 days	Mon 3/14/05	
267	P7a2 - Data Conversion Results Cycle 1	35 days	Wed 4/6/05	
276	P7a3 - Data Conversion Results Cycle 2	90 days	Wed 5/25/05	
283	P7a4 - Data Conversion Results Cycle 3	168 days	Mon 9/19/05	
284	Pilot Sites	115 days	Mon 9/19/05	
285	p7a4 - Collect data from each Pilot data source	12 days	Mon 9/19/05	
286	P7a4 - Process Data through Conversion Programs	5 days	Tue 11/15/05	
287	P7a4 - Distribute Final Implementation Conversion reports to Pilot source contact person	5 days	Tue 11/22/05	
288	P7a4 - Re-pull and Reprocess Pilot Data	5 days	Thu 2/23/06	
289	Staged Rollout per Site	46 days	Mon 3/13/06	
290	p7a4 - Collect data from Rollout data source	40 days	Mon 3/13/06	
291	P7a4 - Process Data through Conversion Programs	46 days	Mon 3/13/06	
292	P7a4 - Distribute Final Implementation Conversion reports to Rollout data source contact person	20 days	Tue 4/18/06	
293	P7b - DIA Interfaces	211 days	Tue 4/26/05	
294	P7b1 - External Interface Design Document	48 days	Tue 4/26/05	
301	P7b2 Interface testing results document	163 days	Tue 7/5/05	
302	P7b2 - External Interface Development	95 days	Tue 7/5/05	
303	P7b2-Conduct Internal Testing (Interface, Integration)	25 days	Wed 10/12/05	
304	P7b2-Documents Internal Testing	20 days	Wed 10/19/05	
305	P7b2-Conduct Network Testing with State MVC	10 days	Thu 2/9/06	
306	Phase 8 - Project Close-out and Transition to Maintenance and Support	345 days	Mon 10/10/05	
337	Milestone 11 - Project Close-out and Transition to Maintenance and Support Completed	0 days	Mon 6/12/06	
338	Ongoing Project Management	356 days	Tue 3/1/05	
418	Comprehensive Full Service Support	222 days	Thu 2/15/07	
423	Milestone 12 - Maintenance and Support Complete	0 days	Mon 12/31/07	